

OUR PARISH:

Contact Information:

Address: 40 Kuhinia Street Wailuku, Hi 96793
Phone: (808)244-3284
Visit us: saint-ann-maui.org

Pastor: Father Dionisio Delota
Office Secretary: Frances Asuncion

Parish Council Board:

President: Kim Phillips
Secretary: Leilani Ventura
Finance: Maria Ornellas
Fundraising & Events: Sheldene Cockett
Temporalities: Daniel Ornellas
Religious Education: Tina Sparke
Youth Ministry: Mark Leal
Worship/Evangelization: Juanita Kauhaahaa
Outreach & Bereavement: Precilla Peros
Hospitality & Welcoming: Open Seat
Hospital Ministry: Tony Vertido

Ministries and Organizations:

The numbers behind each group represents our best estimate of the number of parishioners involved in this work.

Liturgical Ministries

Eucharistic Ministers - 11
Youth Lectors – 16
Adult Lectors- 8
Acolytes - 21
Choirs - 21

Administrative

Parish Council – 10
Finance Committee – 3
Stewardship Committee – 3
Maintenance Committee – 3
Bread Bakers - 16

Social Justice

Bereavement – 6
“Cup of Water” – 3
Parish Nurses – 2
Church Cleaners- 26
Outreach- 2
Hospital Extraordinary- 2

Education

Catechism Teachers - 6
Youth Ministry Leaders- 2

Check Out Our Numbers: July 2014-June 2015

161 Families in our parish
287 Registered parishioners
11 New families
12 Baptismal
2 Marriages
2 Reconciliation
2 Communion
3 Confirmation
5 Funerals
24 Children in CCD
6 Youth Group
24 Adults & 9 Children are help in Food Pantry
96 people every month are assisted through “Cup of Water”

Mahalo to all parishioners for continuing to provide the church with your time, talents, and treasures! Without such generous, kindhearted parishioners the church would not be where it is today. We welcome and invite newcomers to take part us as we continue to do the work of Christ in our community. If you would like to inquire more information about joining a ministry please contact Father De Lota at 244-3284.

With Love & Blessings, St Ann’s Parish Council Board



Dear Parishioners,

My heartfelt gratitude to God and to all of you, my brothers and sisters in Christ. Each year we celebrate Thanksgiving Day and what better way to express our gratitude to God than to offer the sacrament of the Mass. The celebration of the Mass is the source and summit of our life of faith as baptized Christians. Every time we celebrate the Holy Eucharist, we gather in gratitude for the great gift of God’s sacrificial love. I would like to express my gratitude to the parish, for being welcoming, warm, loving and vibrant. Thank you to the parents for fostering Catholic values in all of our children and youth, through religious education, RCIA, youth ministry, all parish ministries involved, and parishioners who faithfully assist our programs with extraordinary gifts of time, talent and treasure.

The U.S. Conference of Catholic Bishops has told us that stewardship is part of Christian discipleship and is a way of responding to God’s call in every aspect of our lives. We refer to the three facets of Christian stewardship as “Time, Talent and Treasure.”

The practice of stewardship as a way of life, changes lives by helping each one of us grow in our understanding of discipleship and in our living as a disciple of Jesus. Stewardship, in reality, is living out the sacraments of Baptism, Confirmation and Eucharist. Stewardship is about living as disciples of Jesus, like those before us – with courage and boldness. Christ’s work of building the church continues today, and we are the ones He has called and equipped to go forth and do His work. Stewardship is an invitation for people to recognize the presence of God in their lives, in their families, in their work, in their associations with the church, in their reception of the sacraments, in the work that they do for the building up of the kingdom. Thank you for participating in our year round parish programs, ministries, and other activities. I would like to thank everyone who volunteered their time and talents, sharing their treasures in making all of these events such a success and a continual sense of community here.

May the Good Lord who is never out done in kindness and generosity reward you not only a hundredfold but a thousand-fold for being a faithful steward. Let us continue to give thanks to God for His Blessings and gifts.



Mahalo,
Fr. Dionisio De Lota

St Ann’s Church Annual Stewardship Report 2014-2015

The mission of St. Ann Parish is to Love the Lord Our God with our whole heart, our whole mind, our whole being; and to love one another as we love ourselves no matter what. We are committed to including and drawing all people into this life of prayer, love, and service- living the gospel life as the Body of Christ- all for the honor and glory of Our God.

2014/2015 Highlights

- CCD children annual Play, Sing, Pray with Jesus in January
- \$325 was collected during “Souper Bowl” Sunday
- 12 children & 4 teachers at Waihee School were given a set of school supplies
- Celebrated 80th St Ann Feast
- 9 families were given thanksgiving baskets
- CCD Children performs a Christmas Show for Roselani Place
- \$440 raised from the Jesse Tree
- Cathecism teachers participate in cathecist trainings
- Youth Group participate in Maui Vicariate St. Theresa Fun Day, Closing of the Faith with Jesse Manibusan, Diocesan Youth Day in Honolulu, Maui Vicariate Fun Day at Holy Rosary



Fundraising

Bread: We baked every month except May 2015. We grossed \$24,740.00, expensed \$5,866.62, net profit \$18,873.38.

In March 2015 we increased our bread price from \$6.00 a loaf to \$7.00 a loaf or 2 or more loaves for \$6.50 due to rising cost of ingredients. We continue this project with dedicated parishioners and friends.

Rummage Sale: Our Annual Rummage Sale was held on July. We raised a total of \$8,031.51 which included the rummage sale, bake goods, farmers market, and steak plates. Our expenses was \$1, 545.91 with a net profit of \$6, 484.60.

Recycle: We received a total of \$153.75 from Aloha Recycle.

Temporalities

The St. Ann Parish is responsible for several land assets and facilities. First we maintain St. Ann Church situate upon 0.87 acres of land located at 40 Kuhinia Street in Waihee town. This property includes our Church established in 1935, a rectory, community kitchen, restrooms and meeting hall, parking area, storage buildings and an office trailer. Next we are responsible for a mission church in Kahakuloa Village (1 ac) and two cemeteries located in Waihee (0.62 ac) and Waikapu (0.219 ac).

In 2015 our parish maintained our assets via our annual parish clean up in March and ongoing grounds maintenance by Uncle Tony and his crew. We fixed a broken stain glass window, installed hand rails to better accommodate safe access into the church and made some improvements to our sound system.

Mahalo to our volunteer church cleaners for their ongoing service in keeping our church in a clean and orderly condition each and every week.



Statement of Activities

	7/2014-6/2015	7/2015-6/2016
Income		
Offertory Collection	\$54,058.17	\$54,300.00
Other Regular Income	\$18,934.96	\$19,100.00
Revenue Subject to GET	\$32,500.56	\$32,100.00
Non-Scheduled Income	\$6,008.08	\$10,831.00
Total Income	\$111,501.77	\$116,331.00
Expenses		
Employment Costs	\$52,458.67	\$52,236.00
Professional Services	\$1,855.00	\$880.00
Insurance	\$6,714.00	\$6,945.00
Leadership Development	\$4,621.88	\$5,070.00
Supplies & Other Services	\$14,680.66	\$12,700.00
Fundraising Expenses	\$12,245.61	\$8,500.00
Repairs & Maintenance	\$7,574.80	\$6,075.00
Utilities	\$12,781.89	\$12,850.00
Contributions & Assessments	\$9,396.00	\$9,400.00
Taxes	\$1,494.44	\$1,675.00
Total Expenses	\$123,822.95	\$116,331.00
Net Income	\$(12,321.18)	\$-

Statement of Financial Position

	7/2014-6/2015
Assets	
Checking Account	\$5,523.15
Savings	\$76,146.89
Property & Equipment	\$988,250.00
Total Assets	\$553,170.04
Liabilities	
Accounts Payable	\$29,836.04
Custodial Funds	\$684.00
Total Liabilities	\$30,520.04
Net Assets	
Unrestricted Net Assets	\$1,459,750.00
Total Net Assets	\$1,459,750.00
Total Liabilites & Net Assets	\$553,170.04



Donations

<i>General:</i>	<i>Youth Ministry/Education:</i>
\$3,840.00- New Bread Mixer	\$30.90- Religious Ed
\$700.00 - Stain Glass Repair	\$2,191.45- Youth Activities
\$ 140.00- Easter Flower donation	

Financial Summary

The statement of activities report is a quick summary of our income and expenses. The numbers on the left is our actual income & expenses for FY 2014- 2015. The numbers on the right is our proposed budget for this fiscal year. Every fiscal year starts in July and ends in June of following year. During the FY 2014-2015, the church’s expenses have exceeded our income, which put us in a deficit of over \$12,000. Statement of financial position is a summary of the church’s assets and liabilities.

The several fundraisers we have every year along with St Ann’s “Onolicious” sweet bread baking sales continue to be the “bread and butter” that keeps our parish afloat. There are about 160 families or 287 registered parishioners in our church. We are so grateful for everyone’s hard work and generosity, but as you can see we all need to dig a little deeper to continue an effective level of stewardship in support of our parish mission, duties and responsibilities.